WINTER '05-'06 TIMING OF PROPOSED ELECTRIC & GAS RATE CHANGES

ELECTRIC:

Utility:

1-Nov-05

PSNH

Unitil All Classes

Affected Group: Large Commercial & Industrial Customers All Classes Transition & Default Services

Transition Service Ends; New Default Service Begins

1-May-06

Service: Transition & Default Services **Current Rate:** Avg. Rate of \$0.07037 per kWh

\$0.0724 per kWh None Proposed, Prelim Calcs show \$0.0896 per kWh Current Transition Service Rate: \$0.05531 per kWh

New Proposed Rate: Avg. Rate increases to \$0.13638 per kWh **Effect on Illustrative Total Bill:** Increase of 62.51 % (+ \$16,502)

Unitil

Res: Increase of 11.12 % (\$9/mo.)

Not Yet Available

(assumes 500 kW billing demand

and 250,000 kWh usage)

Sm C&I: Increase of 12.62% (\$26/mo.)

Med C&I: Increase of 13.41% (\$344/mo.) Lg C&I: Increase of 14.28% (\$4300/mo.)

1-Feb-06

Granite State Electric

Utility: Affected Group: 16 Business customers [30 accts]

Service: Default Service

Current Rate: Avg. Rate of \$0.06832 per kWh

New Proposed Rate: Avg Rate increases to \$0.12293 per kWh

Effect on Illustrative Total Bill: Increase of 61% on avg.

Utility:

Affected Group:

Service:

Current Rate:

New Proposed Rate:

Effect on Illustrative Total Bill:

Granite State Electric

All Classes

Transition Service Ends; New Default Service Begins Transition Service Rate: Approx. \$0.055 per kWh

Not Yet Available

31-Dec-06

New Hampshire Electric Coop

All Classes

Current Transition Service (approx rate \$0.05 per kWh)

Contract Ends @ Year End 2006

Not Yet Available

GAS:

Utility: Keyspan

Residential & Business **Affected Group:** \$0.94 per therm **Current Rate:** Res: **New Proposed Rate:** Res: \$1.28 per therm

Effect on Illustrative Total Bill: Res: Increase of 27% on avg. (\$53/mo.)

Utility: Northern

Affected Group: Residential & Business **Current Rate:** Res: \$1.02 per therm **New Proposed Rate:** Res: \$1.31 per therm

Effect on Illustrative Total Bill: Res: Increase of 20% on avg. (\$45/mo.)